

QUARTERLY PERFORMANCE REPORT 2019/20: 3rd QUARTER

GAUTENG DEPARTMENT OF AGRICULTURE AND ENVIRONMENT - ENVIROMENTAL SECTOR

Programme	Indicator	Annual Target	Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Preliminary Q3
Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	80	20	47	20	31	20	43
	Number of completed criminal investigations handed to the NPA for prosecution	30	8	7	8	11	7	5
	Number of compliance inspections conducted	250	75	80	75	79	50	69
	Number of S24G applications finalised	35	9	9	12	12	8	9
Programme 4: Environmental Quality Management	Percentage of complete EIA applications finalised within legislated timeframes	100	100	94	100	95	100	94
	Percentage of Atmospheric Emission Licenses issued within legislated timeframes	100	100	0	100	100	100	100
	Number of Health Waste Care Approvals	30	5	7	10	10	10	20
	Number of Waste Certificates issued	350	75	222	100	270	100	220
	Percentage of Waste License applications finalised within legislated time-frames	100	100	100	100	100	100	100
Programme 5: Biodiversity Management	Number of hectares in the conservation estate	84756	0	0	0	0	0	0
	Number of permits issued within legislated time-frames	9000	2250	2733	2250	2802	2250	3163
Programme 6: Environmental Empowerment Services	Number of environmental capacity building activities conducted	40	10	13	15	15	15	17
	Number of environmental awareness activities conducted	220	30	51	70	83	90	93

Performance Information Submitted by HOD: M Gasela